DICKENS COUNTY COMMISSION EREF COLLEGE CO., TEX

RN E9

SPECIAL MEETING & BUDGET WORKSHOP

DICKENS COUNTY COMMISSIONERS COURT will meet for a

Special Meeting & Budget Workshop, Monday, July 21, 2025 at 9:00 A.M.

in the

Commissioners' Courtroom, Dickens County Courthouse Annex, Dickens, Texas.

- Receive annual report from auxiliary departments: Dickens Co./Spur Library & Dickens Museum.
- ✓ Chief Appraiser submits appraisal roll, and certifies an estimate of the collection rate for current year.
- ✓ Tax Assessor-Collector certifies an estimate of the collection rate for current year.

Budget workshop and planning

- ✓ Discuss/Approve purchase of pickup for Road and Bridge.
- Discuss/Approve authorizing the County Judge to solicit bids for south Annex carport.
- ✓ Discuss/Approve cost for purchase of culvert for Pct. 2 that will exceed the county spending policy.
- ✓ Discuss/Approve a Proposed Budget for 2025-2026.

EXECUTIVE SESSION – To consult with counsel

Closed session pursuant to Tex. Gov't Code §§ 551.071 & 551.072

Certification Attest: Kevin Brendle Dickens County Judge